SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

SC DC

FY 2024-2025
Budget Request

Summary of Cha[illegible]s to Authorization
FY 2024 Budget Versus FY 2025
Governor's Executive Budget
N040 - SC Department of Corrections

		General Fund	Gen Fund FTE	Revenue	Rev FTE	Restricted	Rest. FTE	Federal	Fed FTE	Total	TFTE
FY 2024 Recurring Budget		551,096,123	5,846.87	65,486,733	223.15	722,477		3,773,785	30.97	621,079,118	6,100.99
	FY24 BPI/ER Contribution Allocations	22,550,793								22,550,793	
	Total Recurring	**573,646,916**	**5,846.87**	**65,486,733**	**223.15**	**722,477**	-	**3,773,785**	**30.97**	**643,629,911**	**6,100.99**
Non-Recurring Adjustments:											
Priority											
2	Cell Phone Interdiction	15,000,000								-	
5	Transitional Care Unit / K9 program expansion	545,000								15,000,000	
7	Agency-Wide IT Upgrades & Modernization (Phase I)	12,000,000								545,000	
8	Deferred Maintenance									12,000,000	
9	Digital Forensics and Analysis Lab Modernization									-	
11	Mobile Vocational Training Labs									-	
10	Security Equipment (Vehicle Replacement Program)	3,710,000								-	
										3,710,000	
	Total Non-Recurring Adjustments	**31,255,000**	-	-	-	-	-	-	-	-	
										31,255,000	-
Agency Recurring Adjustments:											
Priority											
1	Cell Phone Interdiction	8,000,000									
3	Operational Cost Increases	-								**8,000,000**	-
4	Funding for Positions and Vacancies	955,462								-	-
6	Agency-Wide IT Upgrades & Modernization (Phase I)	-								**955,462**	-
10	Vehicle Replacement Program	-								-	-
										-	-
	Total Agency Recurring Adjustments	**8,955,462**	-	-	-	-	-	-	-	-	-
										8,955,462	-
FY 2025 Governor's Executive Budget		**613,857,378**	**5,846.87**	**65,486,733**	**223.15**	**722,477**	-	**3,773,785**	**30.97**	**683,840,373**	**6,100.99**
	Changed from Recurring to Non-Recurring										

Agency Name:	Department Of Corrections		
Agency Code:	N040	Section:	65

Fiscal Year FY 2024-2025

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS *(FORM B1)*	For FY 2024-2025, my agency is (mark "X"):
X	Requesting General Fund Appropriations.
	Requesting Federal/Other Authorization.
	Not requesting any changes.

NON-RECURRING REQUESTS *(FORM B2)*	For FY 2024-2025, my agency is (mark "X"):
X	Requesting Non-Recurring Appropriations.
	Requesting Non-Recurring Federal/Other Authorization.
	Not requesting any changes.

CAPITAL REQUESTS *(FORM C)*	For FY 2024-2025, my agency is (mark "X"):
X	Requesting funding for Capital Projects.
	Not requesting any changes.

PROVISOS *(FORM D)*	For FY 2024-2025, my agency is (mark "X"):
	Requesting a new proviso and/or substantive changes to existing provisos.
	Only requesting technical proviso changes (such as date references).
X	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	Phone	Email
PRIMARY CONTACT:	Casey Sternenberg	(803) 587-2984	Casey.Sternenberg@admin.sc.gov
SECONDARY CONTACT:	Dexter Lee	(803) 413-7435	lee.dexter@doc.sc.gov

I have reviewed and approved the enclosed FY 2024-2025 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	Board or Commission Chair
SIGN/DATE:		
TYPE/PRINT NAME:		

This form must be signed by the agency head – not a delegate.

Agency Name:	Department Of Corrections
Agency Code:	N040
Section:	65

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Cell Phone Interdiction	12,696,000	0	0	0	12,696,000	0.00	0.00	0.00	0.00	0.00
2	B2 - Non-Recurring	Cell Phone Interdiction Non-Recurring	21,378,000	0	0	0	21,378,000	0.00	0.00	0.00	0.00	0.00
3	B1 - Recurring	Operating Costs Adjustments	33,430,000	0	0	0	33,430,000	0.00	0.00	0.00	0.00	0.00
4	B1 - Recurring	Funding for Positions and Vacancies	35,190,529	0	0	0	35,190,529	19.67	0.00	-19.67	0.00	0.00
5	B2 - Non-Recurring	Transitional Care Unit and K9 Unit	545,000	0	0	0	545,000	0.00	0.00	0.00	0.00	0.00
6	B1 - Recurring	Agency Wide IT Upgrades and Modernization-Phase One	5,919,521	0	0	0	5,919,521	0.00	0.00	0.00	0.00	0.00
7	B2 - Non-Recurring	Agency Wide IT Upgrades and Modernization-Phase One	11,096,712	0	0	0	11,096,712	0.00	0.00	0.00	0.00	0.00
8	C - Capital	Deferred Maintenance Projects	38,681,760	0	0	0	38,681,760	0.00	0.00	0.00	0.00	0.00
9	B2 - Non-Recurring	Digital Forensics and Analysis Lab Modernization	1,578,000	0	0	0	1,578,000	0.00	0.00	0.00	0.00	0.00
10	B1 - Recurring	Security Equipment (Vehicle and Radio) Replacement Program	3,710,000	0	0	0	3,710,000	0.00	0.00	0.00	0.00	0.00
11	B2 - Non-Recurring	Mobile Vocational Training Labs	2,000,000	0	0	0	2,000,000	0.00	0.00	0.00	0.00	0.00
TOTALS			166,225,522	0	0	0	166,225,522	19.67	0.00	-19.67	0.00	0.00

Agency Name: Department Of Corrections
Agency Code: N040 Section: 65

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

1

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Cell Phone Interdiction

Provide a brief, descriptive title for this request.

AMOUNT

General: $12,696,000

Federal: $0

Other: $0

Total: $12,696,000

What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
X	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
	Consulted DTO during development
X	Related to a Non-Recurring request – If so, Priority # 2

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

Strategy 1.1 - Create safe environment for staff, inmates and public

Strategy 3.2 - Improve occupational safety

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

SCDC is requesting funding to operate and maintain the institutional equipment for FCC-certified contraband cell phone interdiction systems in all 21 prisons.

Agency Name: Department Of Corrections

Agency Code: N040 Section: 65

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

3

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Operating Costs Adjustments

Provide a brief, descriptive title for this request.

AMOUNT

General: $33,430,000

Federal: $0

Other: $0

Total: $33,430,000

What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
X	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

Strategy 1.2 – Provide Inmates with quality physical and mental health services.

Strategy 3.2 – Improve Occupational safety.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

State Accident Fund (Worker's Compensation Premiums), Insurance Reserve Fund, DHEC, medical and dental service providers, food supply vendors, maintenance and medical supply vendors.

Agency Name:	Department Of Corrections
Agency Code:	N040
Section:	65

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

4

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Funding for Positions and Vacancies

Provide a brief, descriptive title for this request.

AMOUNT

General: $35,190,529

Federal: $0

Other: $0

Total: $35,190,529

What is the net change in requested appropriations for FY 2024-2025? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
	Consulted DTO during development
X	Related to a Non-Recurring request – If so, Priority # 5

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

Strategy 2.1 – Provide inmates vocational training

Strategy 2.2 – Provide inmates academic education

Strategy 3.3 – Attract and maintain a diverse workforce

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

Funding will be used for payroll and associated employer contributions.

method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

FUNDS	

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Request is to add 19 new positions to improve efficiency, effectiveness, and support of technology throughout the agency for projects & 24/7 hour coverage:

Two Application Developer III ($78,343)

One Database Administrator II ($78,343)

One Endpoint Technician I ($52,000)

Four IT Business Analyst III ($78,343)

One IT Customer Support Specialist III ($48,800)

One IT Security Specialist II ($82,500)

Two Network Administrator ($58,000)

One Network Engineer ($78,000)

Two Project Manager I ($83,500)

One Senior IT Business Analyst ($95,327)

One Senior Systems Architect ($125,500)

One Senior Web Developer ($82,000)

One Senior Systems Engineer ($95,327)

$5,000 per employee per year is included in the request for recurring cost to support software licenses, hardware, etc. for a total of $95,000.

Request also includes $3,618,056 of operating costs to improve efficiency, effectiveness, and support of technology throughout the agency for the below projects:

- Operations/Project and Network Support
- Mainframe Modernization
- Infrastructure Upgrade-Close Custody Facilities
- Technology Center
- PRRS/Vant4ge System/UniteUS
- Digital Therapeutic Software
- Inmate Services Infrastructure Platform
- HR Document Management System
- Inmate Legal Mail System
- Medical Analytics Solution
- Active Shooter System

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

FUNDS	

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	Recurring funding is being requested to establish a predictable replacement schedule for critical security vehicles and communications equipment. Currently, SCDC relies on the availability of carryforward funds for equipment replacement and does not have a dedicated funding source to establish a replacement schedule that ensures the reliability of vehicles and equipment while also maximizing the agency's return when selling surplus vehicle. Funding will be used to establish a disciplined replacement schedule that prioritizes equipment critical to security. Inmate Transport vehicles totaling $2,560,000: 15 Passenger Van (25)-11 years-185,000 miles Mini Vans (50)-14 years-175,000 miles Transport Bus (3)-18 years-300,000 miles Maintenance Support vehicles totaling $410,000: Trucks-Pickup (10)-12 years-175,000 miles Perimeter Security Support vehicles totaling $240,000: Trucks-Pickup (12)-12 years-175,000 miles Security Radios totaling $500,000: Portable Radio/WT (400)-7 years Mobile Radio (50)-13 years Radio Repeater (5)-10 years

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

JUSTIFICATION OF REQUEST	Request is for institutional equipment and implementation costs associated with FCC-certified contraband cell phone interdiction systems for all 21 prisons. The Federal Communications Commission (FCC) issued a report and order in document number FCC-21-82 establishing a rules-based process through which corrections departments can directly request that wireless providers disable contraband cell phones detected in their facilities by an FCC-certified contraband interdiction system (CIS). In July 2023, SCDC became the first correctional agency in the nation to utilize this new process with a request to permanently disable over 300 contraband phone numbers and devices detected by the CIS at Lee Correctional Institution. This funding request will allow the expansion of this critical capability to additional facilities throughout the state. The cost is $ 21,378,000 to equip each of twenty-one (21) institutions with the Contraband Interdiction System (CIS).

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	This request covers the non-recurring costs associated with the following initiatives: • Developing a transitional care unit at Kirkland Correctional Institution E-Dorm to provide specialized medical/behavioral housing to inmates requiring palliative and other specialized care. Total is $160,000. Rebuilding the K9 program from the current (3) K9 Teams to previous levels such that there are (2) K9 Teams per (4) investigative regions (total of 8 K9 teams in the state). This would require (5) K9's trained/equipped and (5) K9 police vehicles equipped. Total is $385,000.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

The SC Department of Corrections has accumulated substantial technical debt over the last several years. This debt is the result of aged legacy systems hosted on outdated platforms, an unstable network infrastructure which lacks the needed capacity and connectivity, and a limited workforce. This request is to build the technology infrastructure, business systems and workforce capable of sustaining the mission critical objectives of the agency.

The network infrastructure delivers all services required to manage a correctional institution (i.e. telephone/voice communications, video surveillance streaming data, security notifications, inmate management data, inmate healthcare records, etc...) and as such, these systems are essential components in the effective, and safe, operation a correctional institution. They are crucial to all processes related to managing our inmate population, mitigating the security risks for correctional officers, and are required 24x7. When any of these services or applications are down, the safety of the institution, its' staff, and the general public are at risk. To operate, support, integrate, and maintain these systems, additional resources are required. The aged technology combined with the increased demand for these services has put the department, and the agency, behind the curve and these issues are now critically impacting the agency's operations and security. They have resulted in increased system failures, downtime, routine communication failures, and ultimately, risk to the agency's core mission of securely incarcerating inmates, protecting our staff, and the public.

This request will rebuild the agency's infrastructure to 21st century standards, modernize legacy business systems, and invest in staffing levels which properly support and proactively maintain these systems going forward. Given the scope of work involved, these projects will be implemented in a phased approach over 2 years.

This scope of this project addresses the technical debt with a 3-pronged approach.

- **Design and build a network infrastructure with specific attention on security, performance, redundancy, scalability and sustainability.** As SCDC strives to become a technology-centric correctional organization, it is vital that we replace the aged infrastructure installed in the 1990's and early 2000's.

The scope of this objective includes replacing existing copper with fiber, repairing/replacing unreliable cabling, and utilizing current adequate infrastructure. It establishes wireless access in appropriate areas. It provides extensive bandwidth to support the current and near-future needs of the agency's systems, including security cameras and video surveillance. It includes building a separate secure network for inmates' educational and rehabilitative programs. It provides the foundation needed to move 17 institutions to industry-standard VoIP telephone systems. It establishes the infrastructure needed to provide institutions and correctional staff with all voice and data communications.

- **Modernize critical business systems and consolidate disparate legacy systems.** This objective includes migrating all applications off the mainframe to a modern "server" based platform. It includes providing a helpdesk solution to all agency staff for reporting problems and requesting assistance. It consolidates 4 independent applications onto 1 customizable COTS (Commercial Off the Shelf) solution.

- **Adapt and augment IT workforce with specialized skillsets at sufficient levels to support agency operations.** This objective provides staffing for the new specialized technical skillsets including cloud management, business analysis, data governance, and network architecture. It provides project management for the agency-wide technology initiatives and includes additional positions for understaffed network and application support teams who are providing 24/7 operational support to the institutions.

In the last 2 months, we've had 5 overnight critical failures which required multiple staff to work 12-16 hour shifts to resolve the network or communication outage. These increasing demands are detrimental to daily operations, resource planning and project schedules. The result is our IT department is completely reactive. We have many significant tasks that are not being done because our staff are spread so thin. The increased demand on our staff is driving burnout and low morale.

Agency Name	Agency Staff	IT Staff (w/contractors)	Ratio
DOC	4138	61	67.84%
DSS	4353	109	39.94%
DOT	3629	102	35.58%

Additionally, VOIP will integrate directly with the Man-Down System to alert and notify in case of emergencies.

Technology Center

SCDC is requesting the funds to lease and outfit a building to house the Division of Technology. The department is running out of viable space not only for inventory but also for employees. 3603 Broad River Road, Columbia, South Carolina 29210, is currently available for leasing and is in an ideal location to centrally locate all technology staff in the Columbia area. This space would be able to house all the technology staff & provide other means of helping the agency. Centrally locating the Division of Technology will not only provide adequate space for an increase in employees and inventory for the following items desktops, switches, monitors, printers, battery backups, and other items in a large volume. The help desk would be able to have individual office space to provide more professional support to agency employees from less background noise. Our Health-IT department would be able to have a workspace to confidentially work while not violating HIPPA and other state mandates with sensitive and private information.

Inmate Services Infrastructure Platform

This initiative will build a separate inmate network dedicated to supporting the diverse educational and rehabilitative technologies needed for inmate education, training, and programs. It will provide a platform for the Learning Management System and 3rd-party service/educational providers. It will ensure agency data is not compromised because the networks are not converged. It will support equipment such as inmate education labs, Oculus headsets, inmate computers, and inmate laptops, and manage locked-down devices which are typically isolated and most commonly off-network. This infrastructure improves security as the connectivity of these devices provides the ability to manage and monitor. The infrastructure will include switching/routing equipment, firewalls, access points, security-based equipment, and applications. An active network monitoring system and access/key-stroke logging will be required to track inmates' activity.

Project Name	**One-Time Cost**	**Recurring Costs**
Operations Projects	$2,974,000.00	$3,132,476.00
Mainframe Modernization	$10,800,000.00	$5,364,639.00
Infrastructure Upgrade	$2,775,000.00	$392,220.00
Technology Center	$2,252,800.00	$450,000.00
PRRS / Vant4ge System / UniteUS	$192,000.00	$563,299.00
Digital Therapeutic Software	$ 0.00	$500,000.00
Inmate Services Infrastructure Platform	$2,000,000.00	$560,940.00
HR Document Management System	$687,500.00	$266,940.00
Inmate Legal Mail system	$250,000.00	$328,528.00
Medical Analytics Solution	$ 0.00	$250,000.00
Active Shooter system	$100,000.00	$30,000.00
Agency IT Equipment Upgrade	$162,124.00	$ 0.00
Total	$22,193,424.00	$11,839,042.00
Phase One	$11,096,712.00	$5,919,521.00

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

JUSTIFICATION OF REQUEST	To keep pace with emerging technological threats to include contraband cellphones, Bluetooth technology, Wi-Fi calling, and other digital threats, SCDC is replacing 12 ViaPath Contractors w/ 7 FTE Criminalist. This will provide a cost savings to SCDC and the State while also streamlining the forensic extraction of data and its subsequent analysis for intelligence, predictive crime analysis and criminal evidence. This request is to add an independent server that is secure from hacking to store the large amounts of digital data recovered from devices. This request will enhance our ability to provide accurate, data driven results using modern case management software and artificial intelligence that can analyze crime trends within SCDC and provide predictive analysis.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

JUSTIFICATION OF REQUEST	The expansion of more vocational training opportunities within the PUSD is not currently possible given institutional space limitations and staffing needs. The institutions have very limited space for educational and programmatic purposes. Without these funds, PUSD will not be able to expand much needed vocational training that gives the successful participant the necessary skills for meaningful employment. The SCDC/PUSD in coordination with the SC Technical College System and in partnership with individual technical colleges will provide additional vocational training to releasing inmates. Technical colleges will provide instructors for these mobile labs. These labs would be moved each quarter between institutions so that inmates across the state may be offered the opportunity to learn new skills or expand and hone previous skills. This opportunity provides needed job skills training that increases the employability of releasing offenders. Without such opportunities, releasing inmates are at great risk of unemployment, homelessness, and the lack of self-sustainability. The lack of self-sustainability is what leads individuals to do what is necessary to take care of themselves, even if it means going to prison. Employment reduces recidivism. There should be little to no recurring funding requests. The only future needs will be the operations and maintenance of the mobile labs and any instructional materials needed for the students. These supplies and materials can be accommodated through the existing PUSD budget.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

SUMMARY

4. Security Level II and III Institutions Locking Mechanism Replacements $11,000,000 Total
    1. Turbeville $5,500,000
    2. Ridgeland $5,500,000

1. Statewide Roofing - $8,000,000
2. Upgrade and Replacement of Perimeter Razor Wire - $4,181,760.00 Total
    1. Perry CI. $550,000.00
    2. Broad River CI. $550,000.00
    3. Lieber CI. $465,000.00
    4. McCormick CI $420,000.00
    5. Allendale CI $420,000.00
    6. Kirkland CI $420,000.00
    7. All Other Institutions $1,356,760.00

1. Camille Graham CI Mental Health Therapy Classroom - $2,250,000.00
2. Broad River CI. Mental Health Therapy Classroom - $2,250,000.00

These projects are prioritized in fiscal year 2025 because the equipment has met its life expectancy. The Institutional roofs are 30 plus years and have developed leaks in recent years. The Agency is wanting to upgrade its Security throughout the State and would like to construct additional buildings for Mental Health Programs.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

With the increasing costs of providing a safe, secure, and rehabilitative environment for our inmates and the high cost of providing medical and mental/behavioral health services, it is difficult to have agencywide savings. The Agency savings (carryforward) that we do incur annually is generally derived from the excessive vacancies that the Agency is experiencing within our security ranks. We do examine what Agency needs can be best served using our carryforward which usually is spent on providing more security protection for our correctional officers and much needed maintenance/ equipment replacement within our institutional and support buildings. We do not use the carryforward for recurring costs such as new administrative positions or frivolous spending: always on items that were previously requested through the annual budget preparation that the State could not afford at that time.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than $50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

SUMMARY

birth certificates, and 177 out-of state birth certificates. SCDC continues a partnership with SC Thrive Benefits Bank and submitted 6,368 applications for benefits.

- The Victim Information and Notification Everyday (VINE) system is a statewide service

offered free of charge through SCDC, providing information regarding offenders in South Carolina. During FY23, VINE provided 39,337 telephone notifications, 30,351 email notifications and 53,650 text notifications to registered crime victims, law enforcement personnel and concerned citizens. There were 39,039 new registrations and 6,604,203 searches for offenders via telephone, internet and two mobile applications.

- Since the implementation of the ARTSM system on March 31, 2014, inmates have

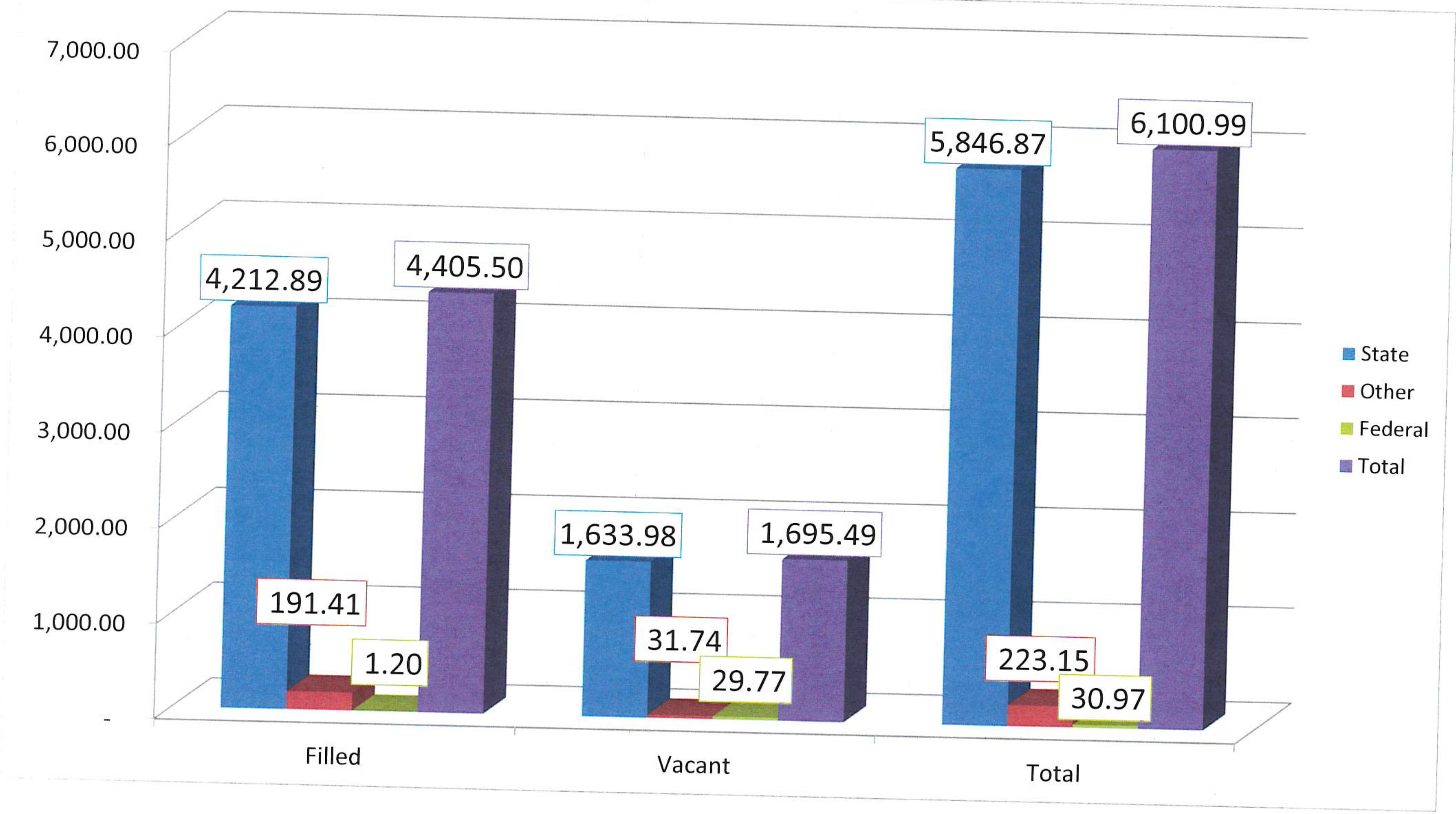
entered 4,195,629 automated requests. SCDC currently has a 99.65% completion rate for these requests. The system has proved to be an effective means of communication for our inmate population.

- The agency's farming operation is undertaking food product initiatives that reduce the

necessity to purchase items on the open market. One example is dried bean products. The agency grows, cleans, and bags beans and peas to serve the inmate population in the winter months. The agency produces green produce during the growing season to provide nutritious fresh products for inmate consumption. Milk and eggs are also produced and distributed to all institutions. These initiatives off-set food costs for each institution and save the taxpayers of South Carolina, while providing valuable education and re-entry skills for the inmates.

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS
FY2023 - 2024 AUTHORIZED FTEs



2023 CPIP - Summary of Projects
for FY23 CPIP Submission
June 4, 2023

Capital Projects Agency Funded

FY 2024				
1	Manning Asbestos Abatement			$800,000
2	Upgrade Access Control - Headquarters/Secure Buildings			$200,000
3	Tiger River Lower Yard Lockup Roof			$2,000,000
4	Perimeter Road Security Fence			$4,000,000
5	Regional Office Turbeville			$600,000
6	Academy Range Training Facility			$2,000,000
7	CERT Building Lieber			$400,000
8	Lee Engineering room upgrade			$2,283,548
9	McDougall CI Demolish and Rebuild Palmer Building			$6,000,000
10	Lieber Kitchen Floor Resuface			$226,255
11	Food Processing plant install Boiler			$400,000
12	Modular Farm Project	Private Donation $850,000.00		$350,000
13	Methane Recapture Project	Private Enterprise Funding $8,000,000.00		$0
		Subtotal FY 2025		$19,259,803
FY 2025				
1	Lee Boilers(2) Replacement			$2,000,000
2	Kershaw Chillers(2) and Cooling Tower Replacement			$3,000,000
3	Kitchen Hood Upgrades			$6,000,000
4	Security Level II and III Institutions Locking Mechanism Replacements			$11,000,000
	a. Turbeville		$ 5,500,000	
	b. Ridgeland		$ 5,500,000	
5	Upgrade and Replacement of Perimeter Razor Wire			$4,181,760
	a. Perry		$ 550,000	
	b. Broad River		$ 550,000	
	c. Lieber		$ 465,000	
	d. McCormick		$ 420,000	
	e. Allendale		$ 420,000	
	f. Kirkland		$ 420,000	
	g. All Others		$ 1,356,760	
6	Camille Mental Health Therapy Class Room		$ 2,250,000	
7	Broad River Mental Health Therapy Class Room		$ 2,250,000	
		Subtotal FY 2025		$26,181,760
FY 2026				
1	Manning Add HVAC to Tunnel			$10,000,000
2	Kirkland Training Trailer Replacement			$2,000,000
3	Water & Waste Water Statewide Maintenance			$5,000,000
4	Major Maintenance and Repairs			$8,000,000
5	Food Service Storage Warehouse Facility			$25,000,000
6	Lee Lockup Slider Door Replacement			$2,000,000
		Subtotal FY 2026		$52,000,000
FY 2027				
1	General Maintenance - Mechanical and Electrical Upgrades & Replacements			$6,000,000
2	General Maintenance - Fire Alarm Replacements			$9,000,000
3	Wateree CI Add HVAC to Tunnel			$10,000,000
4	Tyger River CI Wastewater Treatment Plant Upgrade			$15,000,000
5	Central Inmate Bus Transportation Terminal Renovations			$1,250,000
6	Replace Academy Range House			$2,000,000
7	Tyger River Range Replace Training Building Repare Range			$500,000
		Subtotal FY 2027		$43,750,000

FY 2028

1	Major Maintenance and Repairs (FY26)	$8,000,000
2	General Maintenance - Security/Detention Systems & Equipment	$5,000,000
3	General Maintenance – Roofing	$2,500,000
4	General Maintenance - Floor Repairs	$1,000,000
5	Wateree CI Wastewater Treatment Plant Upgrade	$15,000,000
	Subtotal FY 2028	$31,500,000

PROJECT #	DESCRIPTION OF PROJECT	LOCATION	STATUS	EXPECTED COMPLETION	REASON FOR DELAY	FUNDING SOURCE
9705	Statewide roof replacement	Statewide	Ongoing	2025	Prioritizing as Needed	Proviso 90.20
9718	Lee CI Camea Equipmenta Network	Lee CI	Ongoing	2025	Prioritizing as Needed	Proviso 118.16
9720	Mental Health Remedial Plan Reno	Statewide	Ongoing	2025	Prioritizing as Needed	Proviso
9722	KCI Renovations for Mental Health Services	Kirkland CI	complete	2023	Completed	Capital Res 05-06/Proviso 90.20
9734	Statewide Paving	Statewide	Ongoing	2025	Prioritizing as Needed	Proviso 118.16 / 118.19
9738	Security Upgrades to HU Cells	Statewide	Ongoing	2025	Prioritizing as Needed	Appropriated State Carryforward FY 17
9740	Renovate Housing Unit to Offices	Campbell	Complete	2024	Waiting on Final Inspection	Appropriated State Carryforward
9748	Lieber CI - Video Surveillance System	Lieber	Ongoing	2025	Prioritizing as Needed	Appropriated State Carryforward
9752-JM-D	Water-Waste Water Statewide	Broad River CI	Construction	2024	Waiting on Materials	Appropriated State Funds
9752-JM-E	Water-Waste Water Statewide	Lee CI	Construction	2023	Scheduling Substanial Inspection	Appropriated State Funds
9753-JM-A	Security Systems,Equip Repairs & Upgrades	Perry CI "D"Dorm	Complete	2019	Completed	Appropriated State FY 19 Non-Recurring Surplus Funds
9753-JM-B	Security Systems,Equip Repairs & Upgrades	Perry CI -Sally Port	Complete	2022	Completed	Appropriated State FY 19 Non-Recurring Surplus Funds
9753-JM-C	Security Systems,Equip Repairs & Upgrades	Kershaw CI-Slider	Complete	2022	Completed	Appropriated State FY 19 Non-Recurring Surplus Funds
9753-JM-D	Security Systems,Equip Repairs & Upgrades	Evans CI-Slider	Complete	2023	Completed	Appropriated State FY 19 Non-Recurring Surplus Funds
9753-JM-E	Security Systems,Equip Repairs & Upgrades	Leath CI Slider	Complete	2023	Completed	Appropriated State FY 19 Non-Recurring Surplus Funds
9753-JM-F	Security Systems,Equip Repairs & Upgrades	BRCI-Slider	In Progress	2023	Waiting on Materials	Appropriated State FY 19 Non-Recurring Surplus Funds
9755	Manning Boiler Replacement	Manning CI	Complete	2023	Waiting Closeout Paperwork	Appropriated State Carryforward FY 19
9756	Perry Chapel	Perry CI	Complete	2023	Waiting on Final Inspection	Donation-Perry Chapel Fund/Grant Dept. Public Safety
9759	Lee CI - Renovations for K-9 Unit	Lee CI	Construction	2023	On hold due to Labor Shortage	Appropriated State Carryforward FY 19
9760	Security Upgrades to HQ Building	HQ	Ongoing	2021	Prioritizing as Needed	Appropriated State Carryforward FY 19
9761	WRCI -Replace Electrical Service Line	Wateree CI	In Progress	2023	Waiting on Final Inspection	Appropriated State Carryforward FY 19
9762	Leath CI - Boiler Replacement	Leath CI	Completed	2022	Completed	Appropriated State Carryforward FY 19
9763-FW-A	Detention Services andEquipment Updates	Lee CI	Construction	2024	In Progress	Appropriated State FY 20 Non-Recurring Surplus Funds
9763-FW-B	Detention Services andEquipment Updates	Perry CI	Construction	2023	Warranty Issue	Appropriated State FY 20 Non-Recurring Surplus Funds
9763-FW-C	Detention Services andEquipment Updates	Ridgeland CI	In Progress	2024	Waiting on Materials	Appropriated State FY 20 Non-Recurring Surplus Funds
9763-FW-D	Detention Services andEquipment Updates	Leath CI	Completed	2022	Completed	Appropriated State FY 20 Non-Recurring Surplus Funds
9763-FW-E	Detention Services andEquipment Updates	Tyger Rver CI	Construction	2024	In Progress	Appropriated State FY 20 Non-Recurring Surplus Funds
9763-FW-F	Detention Services andEquipment Updates	Evans CI	Completed	2021	Completed	Appropriated State FY 20 Non-Recurring Surplus Funds
9763-FW-G	Detention Services andEquipment Updates	Manning CI	Completed	2022	Completed	Appropriated State FY 20 Non-Recurring Surplus Funds
9763-FW-H	Detention Services andEquipment Updates	Allendale CI	Completed	2021	Completed	Appropriated State FY 20 Non-Recurring Surplus Funds
9763-FW-I	Detention Services andEquipment Updates	Goodman CI	Completed	2022	Completed	Appropriated State FY 20 Non-Recurring Surplus Funds
9764	Tyger River Multipurpose Building	Tyger River	Completed	2022	Completed	Donation -Tyger River Chapel Fund
9765	Walden Renovate Building 1 Police Services	Walden	Construction	2023	In Progress	Appropriated State Carryforward FY 21/FY-1-Proviso 65.25
9766	Camille Graham CI - Construct Program Building	Camille Graham	Construction	2023	In Progress	Appropriated State Carryforward FY 21/Canteen
9768	Kirkland CI - Remodel Storage Space to Housing Unit	Kirkland CI	Engineering	2025	Changes in Design by Medical	Appropriated State Carryforward FY 22/Canteen
9772	Broad River Complex - Add Security Fence	HeadQuarters	Construction	2023	Waiting on Final Inspection	Appropriated State Carryforward FY 22
9773	McCormick CI - Security Fence Improvements	McCormick CI	Construction	2024	Waiting on Materials	Appropriated State Carryforward FY 20
9774	Lee CI - Replace Chiller	Lee CI	Construction	2023	Waiting on Final Inspection	Appropriated State Carryforward FY 21
9775	Statewide - Add A/C to 256 Bed Housing Unit	Lee /Evans CI	Engineering	2025	Engineering	Appropriated State Carryforward FY 21
9776-JM-A	Control Room Additions and Cell Lock Replacement	McCormick CI	Engineering	2026	Out for Bid	Federal FY22 Proviso 65.30
9776-JM-B	Control Room Additions and Cell Lock Replacement	Lieber CI	Engineering	2026	Out for Bid	Federal FY22 Proviso 65.30
9776-JM-C	Control Room Additions and Cell Lock Replacement	Broad River CI	On Hold	2028	Waiting Completion of other Projects	Federal FY22 Proviso 65.30
9776-JM-D	Control Room Additions and Cell Lock Replacement	Evans CI	On Hold	2028	Waiting Completion of other Projects	Federal FY22 Proviso 65.30
9777-LC-A	Security and Maintenance Upgrades- Fire Alarm Replacements	Evans CI	Engineering	2026	Engineering	Federal FY22 Proviso 65.30
9777-LC-B	Security and Maintenance Upgrades- Fire Alarm Replacements	McCormick CI	Engineering	2026	Engineering	Federal FY22 Proviso 65.30
9777-LC-C	Security and Maintenance Upgrades- Fire Alarm Replacements	Kershaw CI	Engineering	2026	Engineering	Federal FY22 Proviso 65.30
9777-LC-D	Security and Maintenance Upgrades- Fire Alarm Replacements	Wateree CI	Contract	2026	Waiting on Contract to be Signed	Federal FY22 Proviso 65.30
9777-LC-E	Security and Maintenance Upgrades- Fire Alarm Replacements	Manning CI	Asbestos	2026	Waing on Asbestos Abatement	Federal FY22 Proviso 65.30
9777-LC-F	Security and Maintenance Upgrades- Fire Alarm Replacements	MacDougall CI	Not Started	2026	Not Started	Federal FY22 Proviso 65.30
9777-LC-G	Security and Maintenance Upgrades- Fire Alarm Replacements	Leath CI	Engineering	2026	Engineering	Federal FY22 Proviso 65.30
9777-LC-H	Security and Maintenance Upgrades- Fire Alarm Replacements	Livesay CI	Engineering	2026	Engineering	Federal FY22 Proviso 65.30

9777-LC-I	Security and Maintenance Upgrades- Fire Alarm Replacements	Turbeville CI	Not Started	2026	Engineering	Federal FY22 Proviso 65.30
9778-LC-A	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Lee CI	RE-BID	2027	Need to Re-Bid	Federal FY22 Proviso 65.30
9778-LC-B	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Kirkland CI	In Progress	2024	Contract Awarded	Federal FY22 Proviso 65.30
9778-LC-C	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	HeadQuarters	Hold	?	Waiting Completion of other Projects	Federal FY22 Proviso 65.30
9778-LC-D	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Turbeville CI	In Progress	2024	Waiting on Materials	Federal FY22 Proviso 65.30
9778-LC-E	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Evans CI	In Progress	2024	Waiting on Materials	Federal FY22 Proviso 65.30
9778-LC-F	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	McCormick CI	Hold	?	Waiting Completion of other Projects	Federal FY22 Proviso 65.30
9778-LC-G	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Broad River CI	Hold	?	Waiting Completion of other Projects	Federal FY22 Proviso 65.30
9778-LC-H	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Tyger River CI	Completed	2023	COMPLETED	Federal FY22 Proviso 65.30
9778-LC-I	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Turbeville CI	Engineering	2025	Engineering	Federal FY22 Proviso 65.30
9778-LC-J	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Perry CI	Engineering	2025	Engineering	Federal FY22 Proviso 65.30
9778-LC-KA	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Broad River CI	Engineering	2025	Engineering	Federal FY22 Proviso 65.30
9778-LC-KB	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Camille Graham	Engineering	2025	Engineering	Federal FY22 Proviso 65.30
9778-LC-L	Security & Maint. Upgrades - HVAC, Chiller & Kitchen Boiler Replacement	Manning CI	Hold	?	Waiting Completion of other Projects	Federal FY22 Proviso 65.30
9779	Institutional Roof Replacement	Statewide	On Going	?	Waiting on Contractors Quote	Federal FY22 Proviso 65.30
9780-PD-A	Relocation of Recreation Yards and Observation Tower Installation	Lee CI	Construction	2024	Construction	Federal FY22 Proviso 65.30
9780-PD-B	Relocation of Recreation Yards and Observation Tower Installation	McCormick CI	Construction	2024	Construction	Federal FY22 Proviso 65.30
9780-PD-C	Relocation of Recreation Yards and Observation Tower Installation	Evans CI	Construction	2024	Construction	Federal FY22 Proviso 65.30
9780-PD-D	Relocation of Recreation Yards and Observation Tower Installation	Lieber CI	Construction	2024	Construction	Federal FY22 Proviso 65.30
9780-PD-E	Relocation of Recreation Yards and Observation Tower Installation	Turbeville CI	Construction	2024	Construction	Federal FY22 Proviso 65.30
9780-PD-F	Relocation of Recreation Yards and Observation Tower Installation	Ridgeland CI	Construction	2024	Construction	Federal FY22 Proviso 65.30
9780-PD G	Relocation of Recreation Yards and Observation Tower Installation	Kershaw CI	Hold	?	Waiting Completion of other Projects	Federal FY22 Proviso 65.30
9781-JM-A	Security Electronic Repalcement	Kirkland CI	Construction	2024	Waiting on Materials	Federal FY22 Proviso 65.30
9781-JM-B	Security Electronic Repalcement	Lee CI	Construction	2024	Waiting on Materials	Federal FY22 Proviso 65.30
9781-JM-C	Security Electronic Repalcement	Perry CI	Construction	2024	Waiting on Materials	Federal FY22 Proviso 65.30
9781-JM-D	Security Electronic Repalcement	Turbeville CI	Construction	2024	Waiting on Materials	Federal FY22 Proviso 65.30
9781-JM-E	Security Electronic Repalcement	Allendale CI	Construction	2024	Waiting on Materials	Federal FY22 Proviso 65.30
9781-JM-F	Security Electronic Repalcement	Tyger River CI	Construction	2024	Waiting on Materials	Federal FY22 Proviso 65.30
9782	Manning CI - Laundry Roof Replacement	Manning CI	Construction	2024	Construction	Appropriated State Carryforward FY 22
9783	Wateree CI - Replace Maintenance Building	Wateree CI	Construction	2024	Scheduling Pre-Con Meeting	Appropriated State Carryforward FY 22
9784	Statewide- Replace Fence Intrusion Detection Systems	Statewide	Out for Bid	2024	Out for Bid	Appropriated State Carryforward FY 22
9785	Livesay - Add AC to Dorms N- 2, N-3 & N- 4	Livesay CI	Engineering	2025	Engineering	Appropriated State Carryforward FY 22
9786	Turbeville & Kershaw CI - Add Air-Conditioning to 256 Bed Housing Units	Turbeville /Kershaw	Engineering	2027	Engineering	Appropriated State Carryforward FY 22
9787	Wateree River CI - Add AC to Dorms 1, 2, & 4	Wateree CI	Engineering	2025	Engineering	Appropriated State Carryforward FY 22
9788	Agency Proprietary Fire Alarm Monitoring Station Emergency Response Center	Statewide	Engineering	?	Approved waiting on Funding	Appropriated State General Fund-Operating
9789	Statewide Cross Fencing and Recreation Yard Relocation	Statewide	?	?	?	Appropriated State General Fund-Operating
9790	Statewide Fire Alarm Upgrades	Statewide	?	?	Approved waiting on Funding	Appropriated State General Fund-Operating
9791	HVAC Controls Replacement	Statewide	Engineering	?	Approved waiting on Funding	Appropriated State General Fund-Operating
9794	General Maintenance - Security Detention Systems & Equipment	Statewide	Ongoing	2026	Prioritizing as Needed	Appropriated State FY 23 Proviso 118.19
9795	MacDougall CI- Demolish and Rebuild Palmer Building	MacDougall CI	Engineering	?	Engineering Phase 1	Appropriated State FY 23 Proviso 118.19
9796	Lee Engeneering Room Upgrade	Lee CI	Engineering	?	Engineering Phase 1	Appropriated State General Fund-Operating

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS
CASH BY FUND
FY 2022-2023 AS OF JUNE 30, 2023

	Fund	Description	Balance 6/30/2023
Budgeted Accounts:			
General Funds	10010000	General Funds-10% Carry Forward	11,539,992
		Subtotal General Funds	**11,539,992**
Earmarked Funds	30350000	OPERATING REVENUE	1,796,775
	30350009	IDC RETAINED BY AGENCY	155,653
	30350092	AGENCY SERVICE FUND	23,500,000
	30980000	DONATIONS	13,729
	31490000	MAINT REPAIR RENOV-NON-CAP PROJ	370,736
	31970000	MOTOR POOL - Enterprise FD	301
	31970001	MOTOR POOL - Int Serv Fd	480,772
	34050000	PRISON INDUSTRIES	4,517,642
	34080000	CANTEEN FUND	2,692,466
	34680005	EQUITABLE SHARING - DOJ	278,459
	34680006	EVIDENCE HOLDING	8,986
	34680007	LAW ENFORCEMENT SURCHARGE	3,309,184
	34720007	DIST OF INCOME TAX REFUNDS	183,573
	35210000	GRANTS-NON FEDERAL	11,089
	35410000	EDUCATION FUNDS FROM DEPT OF EDUCTION	(692,111)
	35410001	EDUCATION FINANCE ACT CARRYOVER	511,094
	35410119	EDUCATION FINANCE ACT - PUSD INCENTIVE	13,212
	35850000	CLINICAL PASTORAL EDUC FUND	912
	36260000	RECYCLING PROGRAM	200,061
	37G70000	PURCHASE CARD INCENTIVE REBATES	184,531
	37K10000	CELL PHONE INTERDICTION	10,696,369
	38720000	SOCIAL SECURITY CONTRACT	113,036
	39480000	OMNIBUS CRIMINAL ACT-1985	222,324
	39580000	SALE OF ASSETS	182,982
	39590000	FARM PROCEEDS	1,643,351
	39590002	HORTICULTURE SPECIAL FUNDS	71,648
	39590003	PALMETTO PRIDEWAY HORTICULTURE PROGRAMS	451,808
	39750000	VICTIM RESTITUTION PROGRAM	680,620
	39750002	VICTIM ASSISTANCE 24-3-40	1,256,878
	39880000	INMATE WELFARE FUND	616,467
		Subtotal Earmarked Funds	**53,472,549**
Restricted Funds	49730000	EDUCATION IMPROVEMENT ACT 1984	106,363
	49730025	EIA-3525 CAREER & TECHNOLOGY	90,638
	49730088	EIA-IDEA MOE 3588	32,647
	49730511	EIA-3511 PROF DEVELOP OF STANDARDS	1,912
	49730512	EIA-TECHNOLOGY PROFESSIONAL DEVELOPMENT	13,232
	49730532	EIA-3532 NATINAL BOARD CERTIFICATION	36,644
	49730538	EIA-3538 AT RISK STUDENT LEARNING	119,316

	Fund	Description	Balance 6/30/2023
	49730556	EIA-3556 ADULT EDUCATION	538,788
	49730577	EIA-3577 TEACHER SUPPLIES	11,667
	49730582	EIA-3582 PRINCIPAL SAL/FRINGE INCREASE	1,561
	49730585	EIA - 3585 Aid to Districts - Spec Ed	101,764
	49730587	EIA-IDEA MFS SETTLEMENT 3587	20,000
	49730588	EIA-3588 PALMETTO GOLD & SILVER AWARDS	6,194
	49730590	EIA-BUILDING FUND	163
	49730597	EIA - 3597 Aid to Districts	55,719
	49730598	EIA - 3598 Flex Cost Savings	2,396
	43B10000	EDUCATION LOTTERY ACCOUNT	0
		Subtotal Restricted Funds	**1,139,003**
Federal Funds	50550000	FEDERAL	1,990,287
	51C10019	CARES ACT - CESF PGM	(0)
	55110003	2017 HURRICANE IRMA	54
	55110005	2018 HURRICANE FLORENCE	17,789
		Subtotal Federal Funds	**2,008,129**
Total Budgeted Accounts			**68,159,673**

	Fund	Description	Balance 6/30/2023
pital Project Funds:			
Earmarked Funds	30438000	[CP] CAP IMPROVEMENT BONDS	12,671
	30438010	[CP] CAP IMPROVEMENT BONDS - R&M	486
	30438020	[CP] CAP IMPROVEMENT BONDS - CAPITAL	652
	36008000	[CP] STATE APPROPRIATION	16,376
	36008010	[CP] STATE APPROP - R&M	28,163,393
	36008020	[CP] STATE APPROP - CAPITAL	21,316,310
	36038000	[CP] CAPITAL RESERVE FD	14,775
	36038020	[CP] CAPITAL RESERVE FD - CAPITAL	271
	39078000	[CP] OTHER FUNDS	860,871
	39078010	[CP] OTHER FUNDS - R&M	807,805
	39078020	[CP] OTHER FDS - CAPITAL	2,025,898
		Subtotal Federal Funds	**53,219,506**
Federal Funds	57878000	[CP] FEDERAL FUNDS	81,059
	51C18000	(CP) CARES ACT - CAPITAL PROJECTS	89,811,059
		Subtotal Federal Funds	**89,892,118**
Total Capital Project Funds			**143,111,624**
Total Cash Carry Forward			**211,271,297**

South Carolina

Department of Corrections

FY2024-25 Budget Request

SCDC

Agency Information

- The prison population as of October 11, 2023, was 16,032.
- Current Correctional Officer salaries have increased approximately 83% from FY13 (Average $26,425 to $48,382 per year).
- The prison population is becoming increasingly violent. In 2002, 46% of the prison population was classified as violent; today that percentage is 75.7%.
- Admission of non-violent offenders has decreased while admission of violent offenders has remained constant.
- The Agency does its best to hire and attract new candidates daily. On October 4, 2022, the security vacancy rate was 46.34% with a total of 2,088 filled positions. As of October 4, 2023, the security vacancy rate had decreased to 33.80% with a total of 2,436 filled positions.
- In July 2023, SCDC became the first correctional agency in the nation to utilize the Federal Communications Commission certified contraband interdiction system (CIS). This new process allows SCDC to permanently disable contraband cell phone numbers and devices detected by CIS at Lee Correctional Institution.

SCDC

Budget Request – Priority 1 & 2

Priority #1 & #2- Cell Phone Interdiction

$12.7M Recurring and $21.4M Non-Recurring

- In July 2023, SCDC became the first agency in the country to utilize the FCC's newly approved process for identifying and disabling contraband cellphones.
- The agency issued a Request for Information from the 5 current FCC-certified contraband interdiction system vendors
- Estimated monthly recurring costs are based on $46K recurring per month per location at 23 locations
- Non-Recurring costs include the purchase and installation of antennas to cover the acreage at each location totaling $21.4M

SCDC

Budget Request – Priority 4

Position Funding for Vacancies

$35.2M Recurring

- The Success of the Compensation plan for law enforcement, correctional officers, nurses and mental health professionals resulted in a net increase of over 600 filled positions from January 2023 to September 2023, with a 44 percent increase in filled positions since May 2023 or a net position increase of 269 positions from May to June.
- Excluding the compensation plan increases and base pay adjustments, this equates to approximately a $45M recurring increase in payroll and fringe excluding the compensation increases and Base Pay Adjustments.
- The overall agency vacancy rate is 32.9% as of October 2023.
- The total net growth in FTEs since the beginning of the fiscal year is 128.
- Funding request also includes a request to move 19.67 Education Finance Act (EFA) funded teachers ($2.2m) to state funds due to a reduction in the EFA funding totaling 73% from FY17 to FY23.
- Other payroll requests include funding for 47 positions to develop a transitional care unit at Kirkland, implementation of a step pay plan for Criminalist and law enforcement agents working with the Inspector General, and additional funding to rebuild the K9 program to previous levels.

SCDC

Budget Request – Priority 6 and 7

Agency-wide IT upgrades & Modernization (Phase I)

$5.9M Recurring and $11M Non-Recurring

➢ Funding will be utilized to cover Phase I of agency-wide IT initiatives:

Project Name	Non-Recurring	Recurring Costs	Description
Operations Projects	2,974,000	3,132,476	Man-Down, Inmate Tablet System, Virtual Hearings & Inmate Visitations
Mainframe Modernization	10,800,000	5,364,639	Agencies are transitioning from Mainframe, Admin will begin passing costs to remaining customers. Offender Management System is over 30 years old and serves as the backbone of SCDC's data infrastructure used to calculate release dates, capture housing information, etc.
Infrastructure Upgrade	2,775,000	392,220	Replace copper cable infrastructure with fiber optic to reduce network outages and handle the increased demands of implementing modern camera systems and the Man-Down system.
Technology Center	2,252,800	450,000	Costs to outfit a space to house Division of Technology Staff in a central location.
PRRS / Vant4ge System / UniteUS	192,000	563,299	Vantage application is a collaborative rehabilitation management system that requires multiple interfaces, its designed to assist with the reentry process. UniteUs is a technology subscription online service for use by SCDC reentry staff to coordinate various services for inmates reentering the community.
Digital Therapeutic Software	-	500,000	Funding to continue the use of a digital therapeutic program to augment addiction treatment
Inmate Services Infrastructure Platform	2,000,000	560,940	Staff and infrastructure to build a separate inmate network dedicated to supporting the diverse educational and rehabilitative technologies needed for inmate education/training programs.
HR Document Management System	687,500	266,940	Implementation of an enterprise application for HR support.
Inmate Legal Mail system	250,000	328,528	Includes positions to develop an application to counteract attempts to get contraband in through the legal mail process.
Medical Analytics Solution	-	250,000	Healthworks Analytics solution.
Active Shooter system	100,000	30,000	RFID sensors work in conjunction with camera to alert staff of an active shooter on campus.
Agency IT Equipment Upgrade	162,124	-	
Subtotal	**22,193,424**	**11,839,042**	
Phase One (1/2)	**$ 11,096,712**	**$ 5,919,521**	

SCDC

Budget Request – Priority 9

Digital Forensics and Analysis Lab Modernization

$1.58M Non-Recurring

- ➢Funding for case management software and evidence storage server for the Office of Inspector General (OIG)
- ➢An independent, secure server is needed to store large amounts of data recovered from contraband cellphones.

SCDC

Budget Request – Priority 11

Mobile Vocational Training Labs

$2.0M Non-Recurring

- Purchase of mobile vocational training labs to enable the Palmetto Unified School District (PUSD) to expand vocational training to offenders in fields such as welding and electrical wiring.
- Mobile training labs would be moved quarterly between institutions
- Technical colleges will provide instructors for these mobile labs.

SCDC

SOUTH CAROLINA
DEPARTMENT OF CORRECTIONS
Safety, Service, and Stewardship

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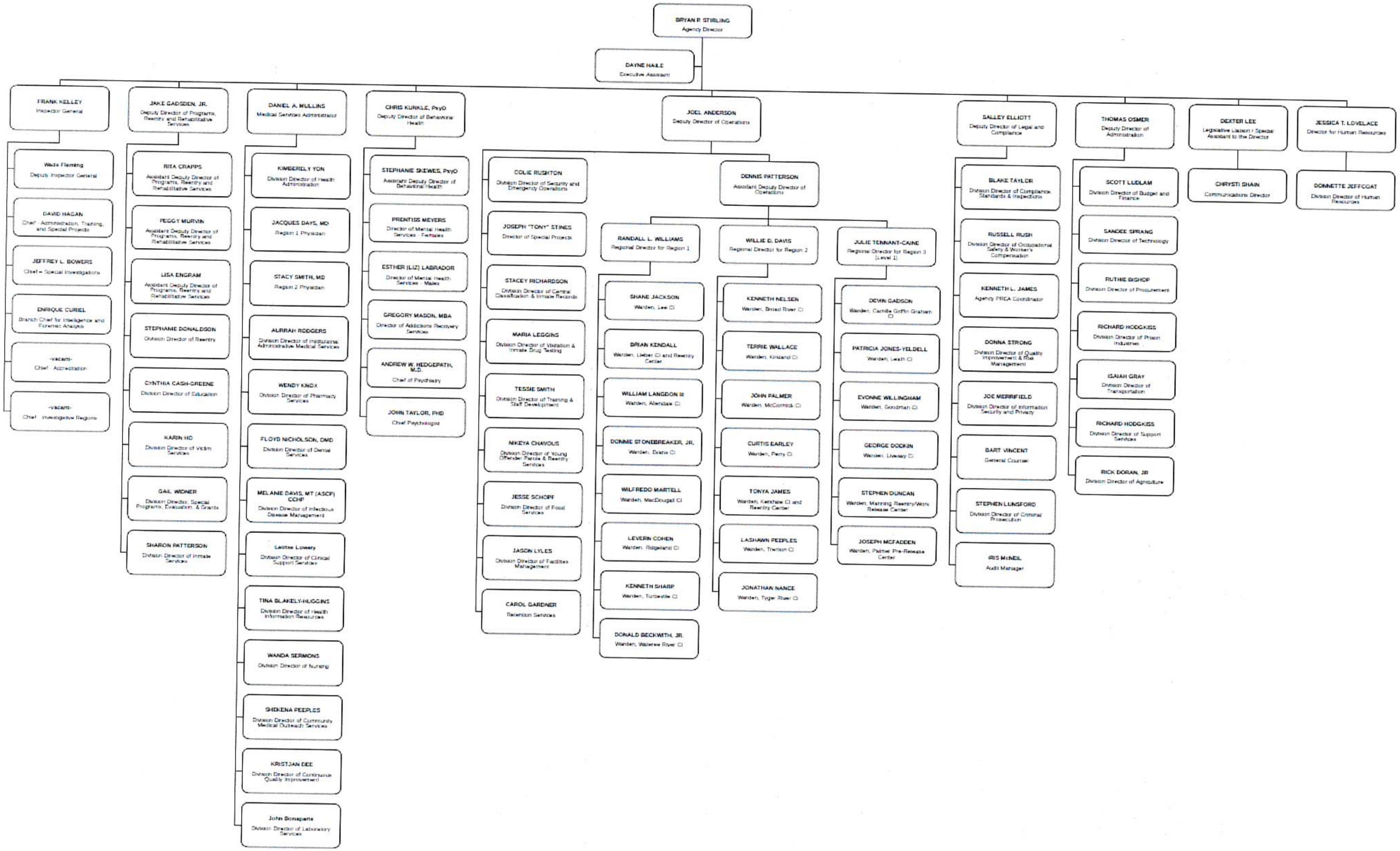
South Car partment of Corrections



FY 2024 - 2025 Budget Request													
SOUTH CAROLINA DEPARTMENT OF CORRECTIONS													
BUDGET REQUESTS				FUNDING					FTEs				
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Brief Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total
1	Recurring	Cell Phone Interdiction	SCDC is requesting funding to operate and maintain the institutional equipment for FCC-certified contraband cell phone interdiction systems in all 21 prisons.	$12,696,000				$ 12,696,000				0.00
2	Non-Recurring	Cell Phone Interdiction Non-Recurring	SCDC is requesting funding for institutional equipment to implement and operate FCC-certified contraband cell phone interdiction systems in all 21 prisons.		$21,378,000			$ 21,378,000				0.00
3	Recurring	Operating Costs Adjustments	SCDC has experienced significant cost increases in multiple operating cost categories since FY 2021 (Workers Compensation Premiums, Insurance Reserve Fund Proemiums, critical funding for care service delivery, food costs, medical and dental supplies and equipment, and maintenance supply costs). Excess funding derived through higher vacancy rates and carry forward balances have enabled the agency to manage these cost increases, but the success of the compensation plans coupled with the exhaustion of carry forward balances have created the need to request additional funding.	$33,430,000				$ 33,430,000				0.00

4	Recurring	Funding for Positions and Vacancies	The Success of the Compensation plan for law enforcement, correctional officers, nurses and mental health professionals resulted in a net increase of over 600 filled positions from January 2023 to September 2023, with a 44 percent increase in filled positions since May 2023 or a net position increase of 269 positions from May to June. Excluding the compensation plan increases and base pay adjustments, this equates to approximately a $45M recurring increase in payroll and fringe excluding the compensation increases and Base Pay Adjustments. Funding request also includes a request to move 19.67 Education Finance Act (EFA) funded teachers ($2.2m) to state funds due to a reduction in the EFA funding totaling 73% from FY17 to FY23. Other payroll requests include funding for 47 positions to develop a transitional care unit at Kirkland, implementation of a step pay plan for Criminalist and law enforcement agents working with the Inspector General, and additional funding to rebuild the K9 program to previous levels.	$35,190,529				$ 35,190,529	19.67			19.67
5	Non-Recurring	Transitional Care Unit and K9 Unit	Request covers non-recurring costs associated with developing a transitional care unit at Kirkland Correctional Institution ($160K) and rebuilding the K9 Program to previous levels, which would involve the purchase K9's trained & equipped and K9 police vehicles ($385K).		$545,000			$ 545,000				0.00
6	Recurring	Agency Wide IT Upgrades and Modernization-Phase One	Funding will be utilized to cover Phase I of agency-wide IT initiatives.	$5,919,521				$ 5,919,521				0.00
7	Non-Recurring	Agency Wide IT Upgrades and Modernization-Phase One	Funding will be utilized to cover Phase I of agency-wide IT initiatives.		$11,096,712			$ 11,096,712				0.00
8	Capital	Critical Capital Projects	Funding addresses projects planned in the FY25 Comprehensive Permanent Improvement Plan (CPIP).		$38,681,760			$ 38,681,760				0.00

9	Non-Recurring	Digital Forensics and Analysis Lab Modernization	Funding for case management software and evidence storage server for the Office of Inspector General (OIG). An independent, secure server is needed to store large amounts of data recovered from contraband cellphones.		$1,578,000			$ 1,578,000				0.00
10	Recurring	Security Equipment (Vehicle and Radio) Replacement Program	Recurring funding is needed to establish a predictable replacement schedule for equipment and vehicles critical to security.	$3,710,000				$ 3,710,000				0.00
11	Non-Recurring	Mobile Vocational Training Labs	The Palmetto Unified School District (PUSD) would use the non-recurring funds to purchase mobile labs that would be outfitted as vocational classrooms. Mobile labs will provide offenders additional opportunities for training/education in welding and electrical wiring.		$2,000,000			$ 2,000,000				0.00
TOTAL BUDGET REQUESTS				$ 90,946,050	$ 75,279,472	$ -	$ -	$ 166,225,522	19.67	0.00	0.00	19.67

Accountability Report Summary

Bedspace Utilization: Over the past several years, SCDC has experienced a decrease in inmate recidivism and inmate admissions to prison, and in turn, a decrease in SCDC's inmate population. Agency statistical data shows a reduction of 6,825 (29.8%) in the overall average daily inmate population since June 2011 (see Chart 1 below). During the height of COVID-19, intakes from the county decreased by approximately 50%. Pre-COVID-19 intake averaged 600 per month, for R&E Centers, in FY23 the average monthly intake was 480. However, SCDC still faces challenges in managing a growing population of violent offenders (76% of the current population), inmates with behavioral issues, and mentally ill offenders.

The Agency began using a Risk and Needs Assessment (RNA) in September 2021 for all new inmates received at the R&E Centers. The new RNA instrument evaluates inmates' holistic needs at intake and then again during their annual review. These assessments lay the foundation for meeting Reentry needs at the point of inmate entry and throughout their incarceration. This instrument identifies an inmate's risk of re-offending while also assessing their current needs. The responsivity portion identifies compulsory programs for inmates as they move through their incarceration, addressing needs such as coping with incarceration, life skills, communication, anger management, release planning, substance abuse, parenting, mental health, vocational/job skills training, family reunification, and educational needs.

Inmate Cellular Phone Usage: In July 2023, SCDC became the first agency in the country to utilize the FCC's newly approved process for identifying and disabling contraband cellphones; in the first round, over 320 devices were successfully disabled at Lee Correctional Institution. The agency is working to establish a well-defined recurring business process to identify, evaluate, and submit disabling requests.

The agency issued a Request for Information (RFI) from the 5 current FCC-certified contraband interdiction system (CIS) vendors to explore the effectiveness of their solution in the fight against contraband cellphones in our facilities. Offers were accepted from several vendors for a no-cost product demonstration of their system, allowing agency staff the opportunity to gain a more thorough understanding of each system. The agency plans to issue a qualified provider solicitation ensuring our opportunity to do business with any qualified, certified CIS vendor.

In 2023, the inmate mental health population continued to grow with 5,313 (33% of the population) inmates in custody in need of mental health services as of June 30, 2023. In FY23 SCDC began renovations to Gilliam Psychiatric Hospital that will continue into FY24. In FY23 SCDC also added Activity Therapists and

Psychiatric Nurse Practitioners. This allowed for the expansion of inmate programming in mental health units by way of clinically focused and structured therapy groups, and the consistency of psychiatric care. Two mental health programs were moved to new locations to provide more appropriate treatment environments, and SCDC continued to work toward the opening of an inpatient psychiatric unit for women in partnership with MUSC. Addiction Treatment and Services were also expanded with a digital therapeutic and increased access to MAT and lifesaving medications (i.e., Narcan).

Mental Health Staffing: In FY23, SCDC added a licensed clinical psychologist to serve as Clinical Director at Gilliam Psychiatric Center and added Eleven (11) Psychiatric Nurse Practitioners and five (5) Activity Therapists. Raises were provided to all existing licensed Mental Health Professionals to aid the agency in the recruitment and retention of mental health staff. In FY23 SCDC also began discussions with the MUSC College of Nursing to explore a partnership focused on training nurses for the correctional environment and establishing a recruiting pipeline for nursing positions.

Education and Vocational Training: In FY23 PUSD awarded seven High School diplomas, 314 GEDs, 1,501 Vocational certificates, 396 WIN career readiness assessment certificates, 3,174 on-the-job training certificates (OJT's), and 2 Department of Labor (DOL) Apprenticeship certifications. PUSD met its attainment goals in three areas, High School diplomas, GEDs, and Vocational Certificates

Post-secondary universities and colleges, Claflin University, Columbia International University, and Northeastern Technical College (NETC) have been joined by Benedict College, Denmark Technical College, Morris College, Southern Wesleyan University, and Voorhees University to provide 4-year and 2-year academic and vocational training opportunities to inmates.

Victim Services: During FY23, the Critical Incident Stress Management Program (CISM) continued to provide services for employees as well as outside law enforcement when requested following critical events through a variety of activities.

Peers provided one-on-one employee support in FY23, Assault 179, Inmate Suicide 86, Inmate Death 34, Staff Death 3, Witnessed Traumatic Event 66, Work-Related Stress 319, Personal Stress 145, Health Issues 52, Addiction issues 1, Family Member Death 31, Outreach 1,148, COVID 3, and Other 27 with each number representing an employee not event.

The South Carolina Victim Information and Notification Everyday (SC VINE) system, a statewide service offered at no cost to communities through SCDC, provides information and notification on offenders in custody in South Carolina. During FY23, SC VINE

South Carolina Department of Corrections Recidivism Rates of Inmates Released during FY 2018 - FY 2020			
	Year of Release		
	FY 2018	FY 2019	FY 2020
Total Number of Releases	**8,585**	**7,519**	**7,445**
Percentage of Releasees who Returned to SCDC:	**Recidivism Rate by Year of Release**		
	FY 2018	**FY 2019**	**FY 2020**
Within One Year or Less	5.7%	5.8%	3.5%
Within Two Years or Less	14.8%	12.1%	10.5%
Within Three Years or Less	19.4%	17.8%	17.1%
Within Four Years or Less	23.4%	23.2%	n/a
Within Five Years or Less	27.2%	n/a	n/a
Comparison of 3-Year Recidivism Rates by Inmate Attributes			
Attributes	**FY 2018**	**FY 2019**	**FY 2020**
Overall Rate	19.4%	17.8%	17.1%
Gender			
Males	20.1%	18.9%	18.4%
Females	14.3%	10.2%	9.2%
Type of Release			
Maxout (Expiration of Sentence)	15.2%	13.6%	13.2%
Parole	18.5%	16.6%	17.0%
Probation	29.7%	24.1%	24.7%
Community Supervision	8.9%	9.5%	8.6%
Supervised Reentry	19.4%	18.1%	15.0%
Youthful Offender Act* - Parole	32.8%	25.2%	24.7%
Youthful Offender Act* - Maxout	16.7%	15.1%	18.5%
Youthful Offender Act* - Intensive Supervision Parole	28.1%	35.0%	35.0%
Age at Release			
Under 25 Years	27.1%	27.5%	28.5%
25-30 Years	19.8%	17.2%	18.3%
31-40 Years	18.8%	17.5%	15.0%
Over 40 Years	15.8%	13.5%	13.8%
Program Participation			
Pre-Release	17.4%	14.3%	13.4%
Work Program	15.8%	14.6%	14.8%
Labor Crew	16.8%	15.3%	13.5%
Labor Crew/Work Program	16.8%	15.4%	13.5%
Prison Industry	10.4%	9.1%	10.3%
GED Earned in SCDC Education Program	12.8%	13.4%	15.3%
Sentence Type			
Youthful Offender Act*	27.2%	30.2%	31.4%
Straight-time	18.6%	16.4%	15.7%
Mental Health Classification at time of release			
Mentally Ill	20.3%	18.7%	17.6%
Non-Mentally Ill	19.2%	17.5%	17.0%

* Youthful Offender Act (YOA) inmates serve an indeterminate sentence of 1 to 6 years. "Intensive Supervision Parole" releases began in FY13; this parole program includes "first time" youthful offenders who undergo intensive programs/oversight while institutionalized and while on parole supervision.

South Carolina Department of Corrections
Profile of Inmates in Institutional Count
(Including Inmates on Authorized Absence) as of June 30, 2023

Characteristics	Male Population	Female Population	Total Population
TOTAL Inmates Population	**14,819**	**1,178**	**15,997**
Current Age			
Average Current Age	41.1	39.7	41.0
21 & Under	331 (2%)	17 (2%)	348 (2%)
22-25	1,072 (7%)	64 (6%)	1,136 (7%)
26-35	4,242 (30%)	396 (33%)	4,638 (30%)
36-55	6,939 (46%)	583 (48%)	7,522 (46%)
56 and Over	2,235 (15%)	118 (11%)	2,353 (14%)
Average Age at Admission	33.3	35.0	33.4
Race			
Black	8,996 (61%)	310 (27%)	9,306 (58%)
White	5,382 (36%)	835 (70%)	6,217 (39%)
Other	441 (3%)	33 (3%)	474 (3%)
Citizenship			
Aliens	304 (2%)	11 (1%)	315 (2%)
Citizens	14,510 (97%)	1,152 (96%)	15,662 (97%)
Sentencing Data/Criminal History			
Admission Type:			
New	12,476 (84%)	1,067 (91%)	13,543 (85%)
Revocation	2,130 (14%)	106 (9%)	2,236 (14%)
Other	213 (1%)	5 (0%)	218 (1%)
With Current Violent Offense	11,447 (77%)	711 (60%)	12,158 (76%)
With Prior Criminal History	8,369 (56%)	409 (35%)	8,778 (55%)
With Prior Commitments	5,125 (35%)	179 (15%)	5,304 (33%)
Average Sentence Length in Years 1	16.7	11.8	16.3
Average Time to Serve before Maxout 2	7.0	5.0	6.8
Sentences One Year or Less (excl. YOA)	179 (1%)	43 (4%)	222 (1%)
Sentences More than 20 years (excl lifers)	3,503 (24%)	170 (14%)	3,673 (23%)
With Life Sentence	1,909 (13%)	71 (6%)	1,980 (12%)
With YOA/Juvenile Sentence	298 (2%)	22 (2%)	320 (2%)
On Death Row	34 (0%)	0 (0%)	34 (0%)
Non-Parolable (includes TIS inmates)	9,920 (67%)	621 (53%)	10,541 (66%)
TIS Sentences	9,688 (65%)	618 (52%)	10,306 (64%)
Special Needs			
With Children 3	9,899 (67%)	898 (76%)	10,797 (67%)
With Convicted Disciplinaries in Last 12 Months	5,170 (35%)	401 (34%)	5,571 (35%)
With Victim Witness Indicator	10,517 (71%)	636 (54%)	11,153 (70%)
Sex Registry	2,676 (18%)	35 (3%)	2,711 (17%)
Required DNA Testing	14,681 (99%)	1,148 (97%)	15,829 (99%)
Chemical Dependent per SASSI/TCUDDS 4	4,282 (29%)	521 (44%)	4,803 (30%)
Education/Work			
Average Education Level at Intake	10.6	10.6	10.6
Without HS/GED	8,136 (55%)	615 (52%)	8,751 (55%)
Leading Most Serious Offense 5			
	Homicide 27%	Drug Offenses 32%	Homicide 27%
	Drug Offenses 18%	Homicide 24%	Drug Offenses 19%
	Robbery 10%	Traffic Offens 6%	Robbery 10%
	Burglary 10%	Robbery 6%	Burglary 10%
	Sexual Assault 10%	Burglary 5%	Sexual Assault 9%
Top Five Committing Counties			
	Greenville 9%	Greenville 10%	Greenville 9%
	Spartanburg 9%	Spartanburg 10%	Spartanburg 9%
	Richland 7%	York 10%	Richland 7%
	Charleston 7%	Horry 6%	Charleston 6%
	Horry 6%	Lexington 6%	Horry 6%
Mental Health Classification			
No Mental Health Problem	10,384 (70%)	292 (25%)	10,676 (67%)
Developmentally Disabled	13 (0%)	0 (0%)	13 (0%)
Mentally Ill	4,288 (29%)	868 (74%)	5,156 (32%)
Classification Pending	134 (1%)	18 (2%)	152 (1%)

1 Excludes Lifers, Death-Row & YOA's

2 Include inmates to be released to Community Supervision under Truth-in-Sentencing, excludes Lifers, Death-Row and YOA's

3 Based on inmate self-reported information at intake

4 Substance Abuse Subtle Screening Inventory (SASSI) stopped being used in January 1997. Currently Texas Christian University Drug Dependency Screen (TCUDDS) is used.

5 To facilitate statistical reporting, SCDC determines a single "most serious offense" (MSO) for each inmate. Before August 2005, the offense with the longest sentence determined MSO. Effective August 2005, inmates' MSO is the offense with the highest severity level (i.e. offenses are classified between severity level 1 and 5, with 5 as the most severe). In cases where an inmate has multiple offenses at the same severity level, SCDC considers the category of each offense, where homicide offenses take precedence, followed by sex offenses and violent offenses. If multiple offenses exist within the same category, the offense with the longest sentence then determines MSO. Because of this definitional change, post-2005 MSO data cannot be compared to pre-2005.
NOTE: Percentages may not add up due to rounding

THE SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

BRYAN P. STIRLING
DIRECTOR

SCDC FAQs

JANUARY 2024

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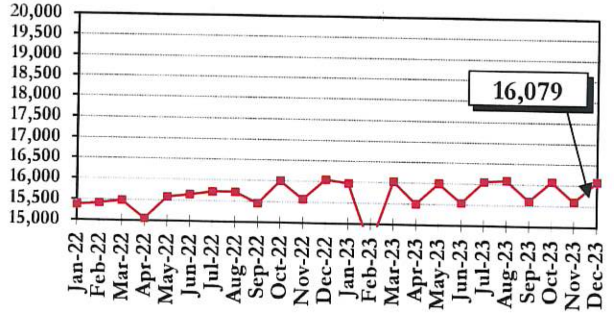
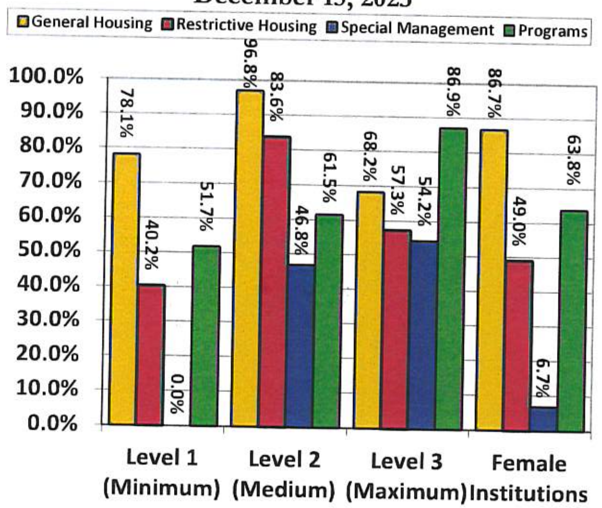
This document is available in alternative formats by contacting the number above.

This report contains preliminary statistics.
Changes/updates will be posted on the SCDC website
www.doc.sc.gov.

SCDC Average Daily Facility Count per Month
January 2022 – December 2023



Bedspace Utilization Rates by Housing Type
December 15, 2023



Average Daily Inmate Population per Year
Fiscal Year 2015 - 2023

Fiscal Year	SCDC Facilities	Other[1]	SCDC Jurisdiction	Change over Last Year	% Change over Last Year
2015	21,183	590	21,773	-542	-2.4%
2016	20,671	623	21,294	-479	-2.2%
2017	20,483	652	21,135	-159	-0.7%
2018	19,559	686	20,245	-890	-4.2%
2019	18,743	673	19,416	-829	-4.1%
2020	18,171	664	18,835	-581	-3.0%
2021	15,807	594	16,401	-2,434	-12.9%
2022	15,437	533	15,970	-431	-2.6%
2023	15,976	563	16,539	569	3.6%

[1] Other Placements = Special Placements + Designated Facilites

Admissions to SCDC
Fiscal Years 2021 – 2023

ADMISSIONS	FY 2020 #	FY 2020 %	FY 2021 #	FY 2021 %	FY 2022 #	FY 2022 %
NEW ADMISSIONS FROM COURT	3,071	78.8%	4,616	83.1%	4,970	86.5%
Indeterminate Sentence (YOA)*	184	4.7%	234	4.2%	246	4.3%
Straight Sentence (Non-YOA)	2,868	73.6%	4,353	78.4%	4,693	81.7%
Other Jurisdiction	19	0.5%	29	0.5%	31	0.5%
PROBATION REVOCATIONS***	386	9.9%	451	8.1%	432	7.5%
PAROLE REVOCATIONS	191	4.9%	241	4.4%	184	3.2%
Youthful Offender Act (YOA)	38	1.0%	47	0.8%	40	0.7%
NON-YOA	153	3.9%	194	3.5%	144	2.5%
ISS REVOCATIONS	178	4.6%	127	2.3%	67	1.2%
SUPERVISED RE-ENTRY REVOCATIONS	23	0.6%	30	0.5%	20	0.3%
SF/EPA REVOCATIONS	0	0.0%	0	0.0%	0	0.0%
COMMUNITY SUPV. REVOCATIONS	44	1.1%	75	1.4%	64	1.1%
RE-SENTENCED	6	0.2%	12	0.2%	4	0.1%
DEATH ROW	0	0.0%	0	0.0%	0	0.0%
OTHER **	0	0.0%	1	0.0%	2	0.0%
TOTAL ADMISSIONS	3,899	100.00%	5,553	100.00%	5,743	100.00%

All percentages rounded where possible
*The Youthful Offender Act provides for indeterminate sentences of 1- 6 years for offenders aged 17-25
** These inmates include appeal bond denied, ICC, and other state inmates
** Death Row admissions figures represent placements to death row, includes new admissions, resentenced and returned inmates
*** Includes only those inmates released to probation from SCDC

Most Serious Offense of SCDC Admissions
Fiscal Years 2021 - 2023

OFFENSE CLASSIFICATION	FY 2021	FY 2022	FY 2023
DRUG OFFENSES	23.3%	26.1%	28.6%
BURGLARY	14.3%	11.3%	10.1%
ASSAULT	9.5%	8.7%	9.8%
FAMILY OFFENSE	9.9%	8.6%	9.1%
LARCENY	6.4%	6.4%	5.7%
ROBBERY	5.7%	4.7%	4.7%
TRAFFIC OFFENSE	4.2%	5.1%	4.3%
ALL OTHERS	26.7%	28.9%	27.7%
TOTAL ADMISSIONS	3,899	5,553	5,743

Average Sentence Length of SCDC Admissions
Fiscal Years 2021 – 2023

	FY 2021	FY 2022	FY 2023
Average Sentence Length	5 Yrs. 1 Mos.	5 Yrs. 5 Mos.	5 Yrs. 4 Mos.

* This average does not include inmates with life, death, YOA sentences and inmates released on paid fine, remanded appeal, court order, pardon, resentenced, or death.

Time Served by SCDC Inmates Released
Fiscal Years 2021 – 2023

TIME SERVED	FY 2021 #	FY 2021 %	FY 2022 #	FY 2022 %	FY 2023 #	FY 2023 %
3 Months or Less	160	2.8%	242	4.2%	194	3.4%
3 Months 1 Day-6 Months	377	6.6%	487	8.5%	559	9.8%
6 Months 1 Day-9 Months	537	9.4%	585	10.2%	669	11.7%
9 Months 1 Day-1 Year	547	9.6%	507	8.8%	589	10.3%
1 Year 1 Day-5 Years	2,994	52.5%	2,182	38.1%	1,523	26.6%
5 Years 1 Day-10 Years	568	10.0%	577	10.1%	190	3.3%
10 Years 1 Day-15 Years	279	4.9%	271	4.7%	271	4.7%
15 Years 1 Day-20 Years	103	1.8%	130	2.3%	121	2.1%
20 Years 1 Day-25 Years	59	1.0%	52	0.9%	64	1.1%
25 Years 1 Day-30 Years	35	0.6%	42	0.7%	47	0.8%
Over 30 Years	47	0.8%	31	0.5%	25	0.4%
TOTAL RELEASES	5,706	100.0%	5,106	100.0%	5,731	100.0%
Average Time Served	3 Years 3 Months		3 Years 7 Months		3 Years 4 Months	

This average does not include inmates with life, death, YOA sentences and inmates released on paid fine, remanded appeal, court order, pardon, resentenced, or death

Releases from SCDC by Type
Fiscal Years 2021 – 2023

RELEASES	FY 2021 #	FY 2021 %	FY 2022 #	FY 2022 %	FY 2023 #	FY 2023 %
EXPIRATION OF SENTENCE/ LESS GOOD TIME	1,774	37.3%	1,689	31.1%	2,169	37.8%
MAXOUT - YOA	46	0.8%	77	1.5%	42	0.7%
PLACED ON PROBATION	965	16.9%	919	18.0%	1,111	19.4%
PAROLED TO INTENSIVE SUPERVISION SERVICES*	281	4.9%	307	6.0%	237	4.1%
PAROLED BY YOA PAROLE BOARD**	49	0.9%	60	1.2%	66	1.2%
PAROLED BY DPPPS***	808	14.2%	318	6.2%	187	3.3%
RE-SENTENCED	1	0.0%	1	0.0%	2	0.0%
COMMUNITY SUPERVISION	922	16.2%	936	18.3%	1,048	18.3%
SUPERVISED RE-ENTRY	720	12.6%	685	13.4%	754	13.2%
DEATH	123	2.2%	92	1.8%	88	1.5%
DEATH-EXECUTED	0	0.0%	0	0.0%	0	0.0%
RELEASED TO EPA	0	0.0%	0	0.0%	0	0.0%
OTHER ****	17	0.3%	22	0.4%	27	0.5%
TOTAL RELEASES	5,706	100.0%	5,106	100.0%	5,731	100.0%

* Intensive Supervision Administrative Release Authority (ISARA) assumed YOA Parole Board duties on February 1, 2013
** The Youthful Offender Act provides for indeterminate sentences of 1 - 6 years for offenders aged 17 - 25
*** Department of Probation, Parole, and Pardon Services
**** These releases include court ordered, paid fine, appeal bond, pardon, remanded to county and released on furlough

South Carolina Department of Corrections
Cost Per Inmate*
Fiscal Years 2019-2023

Fiscal Year	Based on State Funds Spent: Annual Cost Per Inmate	Based on State Funds Spent: Daily Cost Per Inmate	Based on All Funds Spent***: Annual Cost Per Inmate	Based on All Funds Spent***: Daily Cost Per Inmate
2019	$23,673	$64.86	$25,836	$70.78
2020	$24,510	$66.97	$26,627	$72.75
2021	$27,883	$76.39	$30,187	$82.70
2022	$30,044	$82.31	$32,247	$88.35
2023	$34,570	$94.71	$37,758	$103.45

*Calculation of the SCDC per inmate costs is based on the average number of inmates in SCDC facilities and a small number of authorized absences and does not include state inmates held in designated facilities, institutional diversionary programs, or other non-SCDC locations